

# **SFY 2020 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES (SECTION 5310) PROGRAM PROJECT RECOMMENDATIONS**

**Planning and Programming Committee**

**October 11, 2019**

# **ACTION REQUESTED**

**Recommend this item to the Executive Committee for placement on the December 2019 Board of Directors' agenda:**

**Section 5310 Project Recommendations**

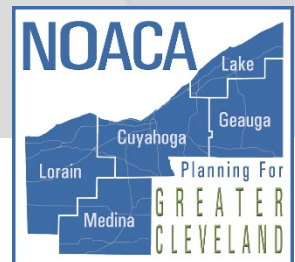
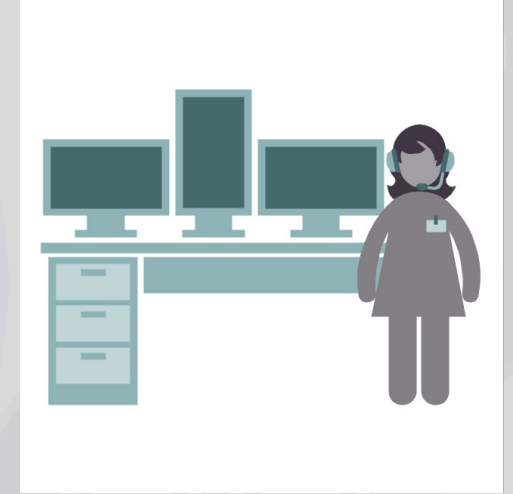
## **PREVIOUS ACTION**

Applications have been presented to Transit Council and the Transportation Subcommittee for input

# BACKGROUND

## NOACA's Section 5310 Program Provides:

Capital grants to assist public transit agencies, municipalities, private non-profits, and for profit companies, and Operational funding to public transit agencies to provide coordinated transportation services that are planned, designed, and carried out to meet the needs of seniors and individuals with disabilities.



# BACKGROUND

<b>FFY 2019 Section 5310 Apportionment (Federal share)</b>	<b>\$ 1,809,255</b>
<b>NOACA Admin Funds (10%)</b>	<b>(\$ 180,925)</b>
<b>Carryover Funds</b>	<b>\$ 53,424</b>
<b>Funding to be Programmed</b>	<b>\$ 1,681,754</b>



# BACKGROUND

- **Application was available July 3, 2019 – Aug. 7, 2019**
  - NOACA Received 23 requests for funding:
    - 2 Transit Agency Requests:
      - \$2.3M requested
    - 21 Competitive Application Requests:
      - \$1.5M requested
    - \$3.8M Total Requested

SFY 2020 Section 5310 Program Recommendations									
#	Applicant	Service Area	Request Details	QTY	Total Cost (100%)	Funding Request (Federal Share-80%)	Staff Capital Recommendation	QTY	Staff Funding Recommendation
TRANSIT AGENCY RECOMMENDATIONS									
1	Greater Cleveland Regional Transit Authority	Cuyahoga County	Light Transit Vehicle	10	\$ 800,000	\$ 704,000	Replacement Vehicle	11	\$ 693,745
2	Laketran	Lake County	Light Transit Vehicle	14	\$ 1,995,728	\$ 1,596,582	Replacement Vehicle	3	\$ 283,253
	Transit Agency Recommendation Total							14	\$976,998
COMPETITIVE PROGRAM RECOMMENDATIONS									
3	Berea	Berea	Light Transit Vehicle	1	\$66,541	\$53,232	Replacement Vehicle	1	\$ 53,232
4	Brook Park	Brook Park	Light Transit Vehicle	1	\$79,157	\$63,326	Replacement Vehicle	1	\$ 63,326
5	Catholic Charities	West Side Neighborhoods in Cleveland	Light Transit Vehicle	1	\$60,590	\$48,472	Expansion Vehicle	1	\$ 48,472
6	Cleveland Heights	Cleveland Heights	Accessible Mobility Van	1	\$56,000	\$44,800	Replacement Vehicle	1	\$ 44,800
7	Eliza Bryant Village	Cuyahoga County	14 Seat Passenger Van	1	\$57,796	\$46,210	Replacement Vehicle	1	\$ 46,210
8	Koinonia	Cuyahoga County	Light Transit Vehicle	3	\$206,991	\$165,591	Replacement Vehicle	1	\$ 44,500
9	Lakewood	City of Lakewood	LTV 12-2	1	\$56,950	\$45,560	Replacement Vehicle	1	\$ 45,560
10	New Avenues to Independence	Cleveland, Richmond Heights, Mentor, Painesville	Modified Accessible Transit Van	3	\$114,931	\$91,945	Expansion Vehicle	1	\$ 35,436
11	Senior Transportation Connection	Cuyahoga County	Fleet Telematics System	1	\$6,168	\$4,934	Communications Equipment	1	\$ 4,934
12	Society for Handicapped Citizens of Medina County	Medina County	Ford Transit Rear loading	2	\$93,822	\$75,058	Replacement Vehicles	2	\$ 75,058
13	Southwest General Health Center	Southwestern Cuyahoga County, Northern Medina County	Accessible Vehicle	1	\$67,500	\$54,000	Replacement Vehicle	1	\$ 54,000
14	Strongsville	Strongsville	Light Transit Vehicle	1	\$60,000	\$48,000	Replacement Vehicle	1	\$ 48,000
15	United Cerebral Palsy Association of Greater Cleveland	Northeast Ohio	Light Narrow Transit Vehicles	2	\$131,570	\$105,256	Replacement Vehicle	1	\$ 42,428
16	Welcome House, Inc.	Cuyahoga County	Light Transit Vehicle	1	\$68,000	\$54,400	Replacement Vehicle	1	\$ 54,400
17	West Side Community House	Western Cleveland neighborhoods	Light Transit Vehicle 12-2	1	\$55,500	\$44,400	Expansion Vehicle	1	\$ 44,400
	Competitive Program Recommendation Total							16	\$704,756
	Program Total							30	\$1,681,754



#	Applicant	Service Area	Request Details	QTY	Total Cost (100%)	Funding Request (Federal Share-80%)
<b>REQUESTS NOT RECOMMENDED AT THIS TIME</b>						
18	Care Alliance	City of Cleveland	Expansion Vehicle	1	\$ 55,000	\$ 44,000
19	Care Alliance	City of Cleveland	Transportation Management Software	10	\$ 5,000	\$ 4,000
20	Help Foundation, Inc.	Cuyahoga County	Modified Minivan	1	\$ 35,000	\$ 28,000
21	Help Foundation, Inc.	Cuyahoga County	Modified Minivan	1	\$ 35,000	\$ 28,000
22	Jewish Family Service Association of Cleveland	Cuyahoga, eastern Geauga County	Accessible Minivan	1	\$ 50,992	\$ 40,794
23	Jewish Family Service Association of Cleveland	Cuyahoga, eastern Geauga County	Accessible Minivan	1	\$ 50,992	\$ 40,794
24	Laketrans	Lake County	Computer Hardware/Software	1	\$ 50,000	\$ 40,000
25	McGregor Transportation	Cuyahoga County	Accessible Minivan	1	\$ 46,569	\$ 37,255
26	McGregor Transportation	Cuyahoga County	NEMT software for scheduling	2	\$ 900	\$ 720
27	McGregor Transportation	Cuyahoga County	Desktop Computer	1	\$ 799	\$ 639
28	Medina Creative Housing	Medina Cuyahoga, Summit, Lorain and Wayne Counties	Dedicated Mobility Access Vehicle	1	\$ 58,331	\$ 46,665
29	Medina Creative Housing	Medina Cuyahoga, Summit, Lorain and Wayne Counties	Dedicated Mobility Access Vehicle	1	\$ 58,331	\$ 46,665
30	Medina Creative Housing	Medina Cuyahoga, Summit, Lorain and Wayne Counties	Scheduling/Routing Software	1	\$ 26,225	\$ 20,980
31	Society for Handicapped Citizens of Medina County	Medina County	Ford Transit Rear loading	1	\$ 46,911	\$ 37,529
32	Transport Assistance, Inc	Cleveland Urbanized Area	Rear Lift Wheelchair Vans	2	\$ 90,328	\$ 72,262
33	Transport Assistance, Inc	Cleveland Urbanized Area	Purchase of leased GPS software	1	\$ 53,605	\$ 42,884
34	United Cerebral Palsy Association of Greater	Northeast Ohio	Modified Van	1	\$ 55,000	\$ 44,000

# FINANCIAL IMPACTS

**There is \$ 1,809,255 in FTA funds available to the Cleveland Urbanized Area from Federal Fiscal Year 2019. \$ 180,925 will be used by NOACA for program administration. There is an additional \$53,424 in carryover funds from previous years to be added to the available funding, totaling \$1,681,754.**



# NEXT STEPS

**With Board adoption, NOACA staff will work with awardees to implement projects.**



# ACTION

**Recommend this item to the Executive Committee for placement on the December 2019 Board of Directors' agenda:**

- **Section 5310 Project Recommendations**



**Motion  
Second  
Discussion  
Put the Question**

